COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

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Agenda item # 6

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

November 10, 2025

MOTION

Made By: Ms. Sellers**, Seconded By:** Mr. Good
Action: Motion Carried, Unanimously

Title: Action on the Revised Fiscal Year 2026 Annual Budgets for the Commonwealth Transportation Fund and for the Virginia Department of Transportation; Action on the Allocation of Funds made available to the Priority Transportation Fund and the Priority Transportation Fund and GARVEE Bond Amounts available in the FY 2026 – 2031 SYIP

WHEREAS, the Commonwealth Transportation Board (the "Board") is required by §§ 33.2-214 (B) and 33.2-221 (C) of the Code of Virginia (Code) to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, the Board approved the Commonwealth Transportation Fund Budget and the Virginia Department of Transportation Budget for Fiscal Year 2026 on June 24, 2025; and

WHEREAS, Commonwealth Transportation Fund revenue collections for fiscal year 2025 are $103.5 million above the official forecast; and

WHEREAS, §33.2-1527 of the Code of Virginia establishes the Priority Transportation Fund and directs among other things, that all revenues that exceed the official forecast, pursuant to §2.2-1503, for (i) the allocation to the Highway Maintenance and Operating Fund established in §33.2-1530 as set forth in §33.2-1524 and (ii) the allocation to highway and mass transit improvement projects as set forth in §33.2-1524.1, but not including any amounts that are allocated to the Commonwealth Port Fund and the Commonwealth Aviation Fund under such section, be credited to the Priority Transportation Fund; and

WHEREAS, §33.2-1527 states that the Board shall first use funds in the Priority Transportation Fund for debt service payments on bonds or obligations for which the Fund is expressly required for making debt service payments, to the extent needed and further that Board shall use the Fund to facilitate the financing of priority transportation projects throughout the Commonwealth; and

WHEREAS, in the June 23, 2021 resolution of the Board adopting the Six-Year Improvement Program (SYIP) and Rail and Public Transportation Allocations For Fiscal Years 2022 – 2027 and in applicable SYIP Resolutions adopted since 2021, the Board expressed its desire that priority in the allocation of any remaining funds in the Priority Transportation Fund, after meeting debt service requirements and then after existing project commitments, be provided to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4; and

WHEREAS, a proposed plan to utilize Priority Transportation Fund and GARVEE Bond unallocated amounts available in the FY 2026 – 2031 SYIP in addition to the $103.5 million in revenue collections above the official forecast, provided to the Priority Transportation Fund, was presented to the Board on October 15, 2025 to advance certain priority projects; and

WHEREAS, the proposed allocations for advancement of the specified priority projects are outlined in Attachment A.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board that, notwithstanding the Board's previously stated desire that remaining funds in the Priority Transportation Fund be provided to the Transforming Rail in Virginia Initiative, the recommended Revised Annual Budgets for the Commonwealth Transportation Fund and for the Virginia Department of Transportation reflecting the revenues and allocations related to the available Priority Transportation Fund, as well as the additional $103.5 million in revenue collections above the official forecast, are approved.

BE IT FURTHER RESOLVED, that the Board finds that the proposed allocations to priority projects as outlined in Attachment A are the approach to be used in allocating the $103.5 million in revenue collections above the official forecast.

BE IT FURTHER RESOLVED, that the Board finds that the proposed allocations of GARVEE Bonds amounts and Priority Transportation Funds available in the FY 2026 – 2031 SYIP to priority projects as outlined in Attachment A are approved.

BE IT FURTHER RESOLVED, that the Board finds that the proposed amendment of the FY 2026 – 2031 SYIP to include the priority projects identified in Attachment A to is approved.

####

CTB Decision Brief

Action on the Revised Fiscal Year 2026 Annual Budgets for the Commonwealth Transportation Fund and for the Virginia Department of Transportation; Action on the Allocation of Funds made available to the Priority Transportation Fund and Priority Transportation Fund and GARVEE Bond Amounts available in the FY 2026 – 2031 SYIP

Issue: Approval of the Commonwealth Transportation Board (CTB) is sought for: (i) annual budget amendments reflecting the revenues and allocations related to newly available Priority Transportation Funds attributable to $103.5 million in revenues exceeding official forecasts; (ii) proposed allocations of the $103.5 million in revenue collections above the official forecast to certain priority projects; (iii) proposed allocations of GARVEE Bond amounts and Priority Transportation Funds available in the FY 2026-2031 Six-Year Improvement Program to certain priority projects; and (iv) amendment of the Final FY 2026-2031 Six-Year Improvement Program to include the priority projects.

Facts: Commonwealth Transportation Fund Revenue collections for fiscal year 2024 were $103.5 million above the official forecast.

Section 33.2-1527 of the Code of Virginia establishes the Priority Transportation Fund and directs, among other things, that all revenues that exceed the official forecast, pursuant to §2.2-1503, for (i) the allocation to the Highway Maintenance and Operating Fund established in §33.2-1530 as set forth in §33.2-1524 and (ii) the allocation to highway and mass transit improvement projects as set forth in §33.2-1524.1, but not including any amounts that are allocated to the Commonwealth Port Fund and the Commonwealth Aviation Fund under such section, be credited to the Priority Transportation Fund.

Section 33.2-1527 also states that the Board shall first use funds in the Priority Transportation Fund for debt service payments on bonds or obligations for which the Fund is expressly required for making debt service payments, to the extent needed and states further, that Board shall use the Fund to facilitate the financing of priority transportation projects throughout the Commonwealth.

It is noted that, in the June 23, 2021 resolution of the Board adopting the Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2022 – 2027, and in all SYIP resolutions since that date, the Board expressed its desire that priority in the allocation of any remaining funds in the Priority Transportation Fund, after meeting debt service requirements and then after existing project commitments, be provided to the Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4.

A proposed plan to utilize Priority Transportation Fund and GARVEE Bond unallocated amounts available in the FY 2026 – 2031 SYIP in addition to the $103.5 million in revenue collections above the official forecast, provided to the Priority Transportation Fund, was presented to the Board on October 15, 2025, to advance certain priority projects as shown in Attachment A.

The CTB approved the Commonwealth Transportation Fund Budget and the Virginia Department of Transportation Budget for Fiscal Year 2026 on June 24, 2025, and amendments are needed to the budget to reflect the additional Priority Transportation Funds now available and related allocations and to the FY 2026-2031 Six-Year Improvement Program to reflect the specified priority projects and allocations.

Recommendations: It is recommended that the CTB approve: (i) annual budget amendments reflecting the revenues and allocations related to the newly available Priority Transportation Funds, notwithstanding that the allocations will be provided to projects other than the Transforming Rail in Virginia Initiative; (ii) proposed allocations to priority projects as outlined in Attachment A to be used in allocating $103.5 million in revenue collections above the official forecast; (iii) proposed allocations of GARVEE Bond amounts and Priority Transportation Funds available in the FY 2026-2031 Six-Year Improvement Program to certain priority projects as shown in Attachment A; and (iv) amendment of the Final FY 2026-2031 Six-Year Improvement Program to include the priority projects .

Action Required by CTB: Adopt a Resolution setting forth the recommended actions/approvals.

Result if Approved: A new budget reflecting the revenues and allocations related to the newly available Priority Transportation Funds will be established with allocations to priority projects outlined in Attachment A being made and added to the Final FY 2026-2031 Six-Year Improvement Program.

Options: Approve**,** Deny, or Defer.

Public Comments/Reactions: N/A

Attachment A

UPC	Project	District	Locality	Fund Type	FY26 PTF	Additional PTF	GARVEES	Total
-31150	Business 17 (Lee Highway) Corridor Safety Improvement	Culpeper	Warrenton	PTF	3,162,502	17,284,702	-	20,447,204
-31146	Route 288 Southbound Hard Shoulder Running Lane	Richmond	Goochland County	GARVEES	-	-	66,995,546	66,995,546
-31142	Route 294 (Prince William Parkway) Corridor Improvements	Northern Virginia	Prince William County	PTF	5,049,520	16,344,418	-	21,393,938
-31158	I395 Shirlington Rotary &S Glebe Rd Interchange Improvements	Northern Virginia	Arlington County/City of Alexandria	GARVEES	-	-	31,462,633	31,462,633
-31143	Short Pump Area Improvements - I-64/Gayton Road Diverging Diamond Interchange	Richmond	Henrico County	PTF	11,000,000	23,215,000	-	34,215,000
-31144	E. Parham Road Improvements - I-95 to Cleveland St	Richmond	Henrico County	PTF	-	10,358,053	-	10,358,053
-31145	B Port of Virginia Interchange / Commerce Road Streetscape	Richmond	City of Richmond	PTF	1,500,000	14,563,089	-	16,063,089
-31141	US 11 (Main Street) Corridor Improvements	Bristol	Town of Abingdon	PTF	2,697,912	14,515,309	-	17,213,221
121686, 121687	Falmouth Bridge replacements (UPC 121686/121687) RTE 1 RAPPAHANNOCK RIVER BRIDGE REHAB	Fredericksburg	City of Fredericksburg	PTF	5,000,000	68,770,313	-	73,770,313
-31151	Intersection of Route 220 and Route 87 (Morehead Avenue)	Salem	Henry County	PTF	-	35,000,000	-	35,000,000
-31152	Route 220 Section 5 - Improvements from just south of Marrowbone Circle to theUS-58 Westbound Ramps (0.71m)	Salem	Henry County	PTF	-	55,000,000	-	55,000,000
-31157	Long Bridge - Financing from I-66 Inside the Beltway	Northern Virginia		PTF	30,000,000	10,000,000	-	40,000,000
-31147	Meadowville Bridge / Intersection	Richmond	Chesterfield County	PTF	-	24,261,177	-	24,261,177
-31153	I-81 S Curves - Realignment between Exit 166 and Exit 168	Salem	Botetourt County	PTF	45,109,754	3,890,246	-	49,000,000
				GARVEES	-	-	220,000,000	220,000,000
Total					**103,519,688**	**293,202,307**	**318,458,179**	**715,180,174**

VDOT Virginia Department of Transportation





FY 2026

Commonwealth Transportation Fund Budget
November 2025
Revised

VDOT | Virginia Department of Aviation | DRPT Virginia Department of Rail and Public Transportation | The Port of Virginia | DMV Virginia Department of Motor Vehicles | Virginia Spaceport Authority

Virginia Department of Transportation

Financial Planning Division

1221 E. Broad Street, 2nd Floor

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During its 2020 session, the Virginia General Assembly enacted the Governor's Omnibus Transportation Bill, Chapter 1230 (House Bill 1414), which revised the composition of and increased available revenues for transportation funding in the Commonwealth. Under Chapter 1230, the Commonwealth Transportation Fund (CTF) serves as the fund to which all transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) $0.03 of the $0.25 per $100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

Chapter 1230 also amended the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund ("HMO Fund"), (i) $40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) $40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) $80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. Enactment Clause 11 of Chapter 1230 provides the Commonwealth Transportation Board the ability to take actions deemed necessary in fiscal years 2021, 2022, and 2023 to ensure funds for modal programs and the highway maintenance and operating fund are at least equal to the amounts provided for in the six-year financial plan for the Commonwealth Transportation Fund as in effect on January 1, 2020.

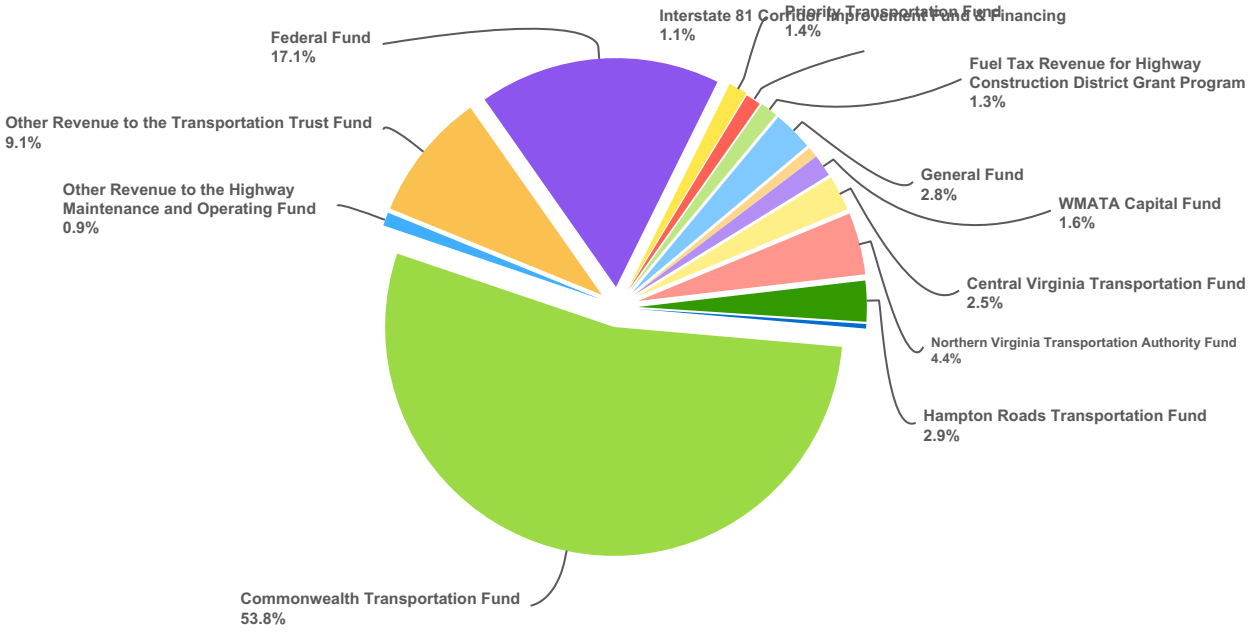
Toll revenue and concession payments to the Commonwealth under the Public-Private Transportation Act of 1995 also would be deposited to the Commonwealth Transportation Fund and allocated to the Transportation Trust Fund (for defined purposes and not available for further distribution). Interest, dividends, and appreciation accrued to the Transportation Trust Fund or the HMO Fund also would be allocated to the Commonwealth Transportation Fund and distributed two-thirds to the Virginia Transportation Infrastructure Bank and one-third to the Transportation Partnership Opportunity Fund.

The remaining funds in the Commonwealth Transportation Fund are allocated 51% to the HMO Fund and 49% to the Transportation Trust Fund. Chapter 1230 directs the following distribution of funds from the Transportation Trust Fund: (i) 53% for construction programs; (ii) 23% to the Commonwealth Mass Transit Fund; (iii) 7.5% to the Commonwealth Rail Fund; (iv) 2.5% to the Commonwealth Port Fund; (v) 1.5% to the Commonwealth Aviation Fund; (vi) 1% to the Commonwealth Space Flight Fund; (vii) 10.5% to the Priority Transportation Fund; and (viii) 1% to the Department of Motor Vehicles.

The Fiscal Year 2026 budget for the CTF identifies the estimated revenues and the distribution of the revenues to the related transportation agencies and programs. It is based on the state revenue forecast from December 2024 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The FY 2026 CTF Revised Budget totals $9,715,666,057.

The CTF receives revenues from dedicated state and federal sources. The major state revenues are based on Virginia's official revenue forecast developed by the Department of Taxation. The federal revenues from the Federal Highway Administration and the Federal Transit Administration are estimated by the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT). Revenues provided are also from funds collected for regional transportation improvements in Northern Virginia, Hampton Roads, and Central Virginia. These funds are dedicated to the efforts of the Northern Virginia Transportation Authority, Central Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission.

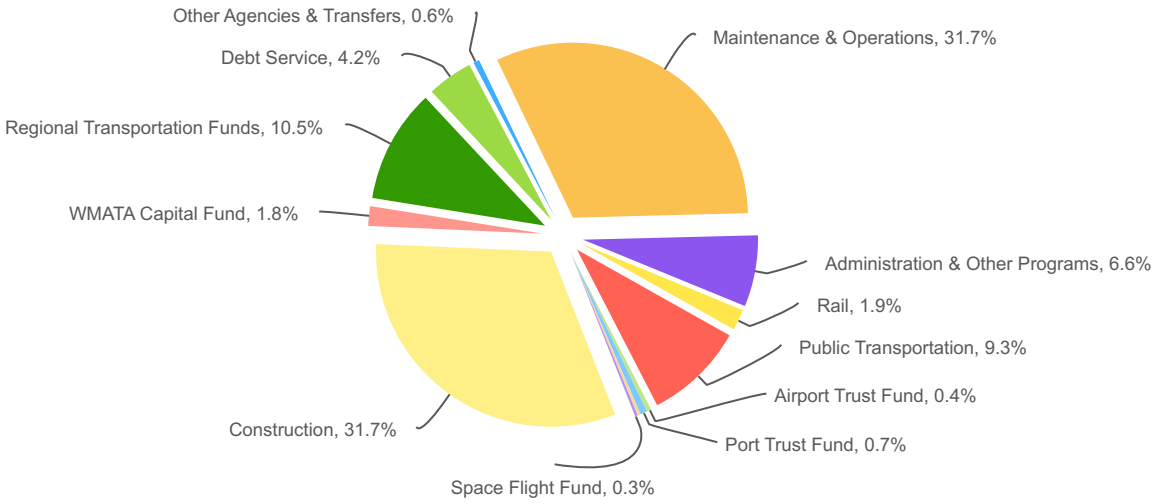
Commonwealth Transportation Fund Total Revenues



Commonwealth Transportation Fund	$5,229,850,000
Other Revenue to the Highway Maintenance and Operating Fund	92,294,823
Other Revenue to the Transportation Trust Fund	884,269,737
Federal Fund	1,657,154,492
Priority Transportation Fund	132,519,688
Interstate 81 Corridor Improvement Fund & Financing	106,532,050
Fuel Tax Revenue for Highway Construction District Grant Program	122,275,267
General Fund	275,700,000
Bonds	74,200,000
Total Operating Revenues	**$8,574,796,057**
Pass Through Revenues	
WMATA Capital Fund	154,370,000
Central Virginia Transportation Fund	245,400,000
Northern Virginia Transportation Authority Fund	426,400,000
Hampton Roads Transportation Fund	281,000,000
Hampton Roads Regional Transit Fund	33,700,000
Subtotal	**1,140,870,000**
TOTAL	**$9,715,666,057**

The revenues are dedicated to specific funds within the CTF. After certain distributions required by the Code of Virginia, the remaining funds in the CTF are allocated 51% to the Highway Maintenance and Operating Fund (HMOF) and 49% to the Transportation Trust Fund. Chapter 1230 directs the following distribution of funds from the Transportation Trust Fund: (i) 53% for construction programs; (ii) 23% to the Commonwealth Mass Transit Fund; (iii) 7.5% to the Commonwealth Rail Fund; (iv) 2.5% to the Commonwealth Port Fund; (v) 1.5% to the Commonwealth Aviation Fund; (vi) 1% to the Commonwealth Space Flight Fund; (vii) 10.5% to the Priority Transportation Fund; and (viii) 1% to the Department of Motor Vehicles.

The revenues for the HMOF support highway maintenance, operations and administration. The Priority Transportation Fund (PTF) revenues are dedicated to debt service on the Commonwealth of Virginia Transportation Capital Projects Revenue Bonds. The Commonwealth Transportation Board can also use the Fund to facilitate the financing of priority transportation projects throughout the Commonwealth. Federal revenues are used for their defined purposes to support construction, maintenance or transit.



Debt Service	**$405,795,729**
Other Agencies & Transfers	**54,106,351**
Maintenance & Operations	**3,036,425,601**
Administration & Other Programs	**632,195,252**
Toll Facility Operations	**149,545,336**
Public Transportation	**889,124,494**
Rail	**185,289,710**
Airport Trust Fund	**38,625,942**
Port Trust Fund	**64,009,903**
Department of Motor Vehicles	**24,683,961**
Space Flight Fund	**24,703,961**
Construction	**3,030,289,817**
Total Operating Programs	**$8,534,796,057**
Pass Through Programs	
WMATA Capital Fund	**174,370,000**
Regional Transportation Funds	**1,006,500,000**
TOTAL RECOMMENDED DISTRIBUTIONS	**$9,715,666,057**

STATE REVENUE SOURCES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
Commonwealth Transportation Fund	$ 5,229,850,000	$ 5,229,850,000	$ —	
Highway Maintenance & Operating Fund (HMOF)	92,294,823	92,294,823	—	
General Fund	275,700,000	275,700,000	—	
Transportation Trust Fund (TTF) and Other State Revenue				
Interest Earnings	121,230,000	121,230,000	—	
Toll Facilities	68,445,336	68,445,336	—	
Local Revenue Sources	480,076,262	480,076,262	—	
Project Participation - Regional Entities	74,883,137	74,883,137	—	
GARVEE Bonds/ Interest Earnings	—	—	—	
Route 58 Bonds/ Interest Earnings	74,200,000	74,200,000	—	
I-66 Outside the Beltway Concession Fee Payment/Interest	23,094,194	23,094,194	—	
Interstate 81 Corridor Improvement Fund	106,532,050	106,532,050	—	
Special Fund Account for the Highway Construction District Grant Program	122,275,267	122,275,267	—	
Other Trust Fund Revenue	116,540,808	116,540,808	—	
Total TTF and Other Revenue	1,187,277,054	1,187,277,054	—	
Priority Transportation Fund (PTF)				
State Revenue	29,000,000	132,519,688	103,519,688	1
Total PTF	29,000,000	132,519,688	103,519,688	
Pass Through Revenues				
Revenue Dedicated to WMATA Capital Fund	154,370,000	154,370,000	—	
State Revenue for Regional Entities	986,500,000	986,500,000	—	
Total Pass Through Revenues	1,140,870,000	1,140,870,000	—	
TOTAL STATE REVENUES	**7,954,991,877**	**8,058,511,565**	**103,519,688**	
Federal Funding Sources				
Federal Highway Administration (FHWA)	1,581,554,069	1,581,554,069	—	
Federal Transit Administration (FTA)	75,600,423	75,600,423	—	
Total Federal Funding	**1,657,154,492**	**1,657,154,492**	**—**	
TOTAL COMMONWEALTH TRANSPORTATION FUNDS	**$ 9,612,146,369**	**$ 9,715,666,057**	**$ 103,519,688**	

DISTRIBUTION OF REVENUE SOURCES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Debt Service			
Northern Virginia Transportation District	$ 7,565,400	$ 7,565,400	$ —
Route 28	8,105,000	8,105,000	—
Route 58	38,172,200	38,172,200	—
Interstate 81	12,728,104	12,728,104	—
GARVEE Bonds	143,036,800	143,036,800	—
CPR Bonds	196,188,225	196,188,225	—
Total Debt Service	405,795,729	405,795,729	—
Other Agencies & Transfers			
Trust Fund Management	3,161,015	3,161,015	—
Support to Other State Agencies (excludes DRPT)	44,483,012	44,483,012	—
Indirect Costs	6,462,324	6,462,324	—
Total State Agencies	54,106,351	54,106,351	—
Maintenance & Operations			
Highway System Maintenance	2,398,346,423	2,398,346,423	—
Financial Assist. to Localities for Ground Transportation - Cities	543,678,359	543,678,359	—
Financial Assist. to Localities for Ground Transportation - Counties	94,400,819	94,400,819	—
Total Maintenance & Operations	3,036,425,601	3,036,425,601	—
Tolls, Administration & Other Programs			
Ground Transportation System Planning and Research	108,559,623	108,559,623	—
Environmental Monitoring & Compliance	32,001,781	32,001,781	—
Administrative and Support Services	383,669,470	383,669,470	—
Program Management and Direction	67,964,378	67,964,378	—
Toll Facilities Operations	68,445,336	68,445,336	—
Toll Facility Revolving Account	81,100,000	81,100,000	—
Capital Outlay	40,000,000	40,000,000	—
Total Tolls, Administration & Other Programs	781,740,588	781,740,588	—

DISTRIBUTION OF REVENUE SOURCES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
Transit and Rail Funds				
Share of TTF Distribution for Transit	$ 568,458,144	$ 568,458,144	$ —	
Transit - Share of administrative costs	(727,033)	(727,033)	—	
Other Revenue dedicated to Transit	17,395,401	17,395,401	—	
Share of TTF Distribution for Rail	185,366,786	185,366,786	—	
Rail - Share of administrative costs	(237,076)	(237,076)	—	
Federal Transit Authority (FTA)	75,417,800	75,417,800	—	
CMAQ (without State Match)	31,906,021	31,906,021	—	
Carbon (without State Match)	182,623	182,623	—	
STP Regional (without State Match)	8,703,226	8,703,226	—	
Interest Earnings	3,160,000	3,160,000	—	
Mass Transit Fund-Support from Construction	10,152,312	10,152,312	—	
Rail Fund - Support from Construction	4,000,000	4,000,000	—	
Priority Transportation	52,000,000	82,000,000	30,000,000	2
General Fund for WMATA	76,700,000	76,700,000	—	
Other	11,936,000	11,936,000	—	
Subtotal Transit and Rail Funds	1,044,414,204	1,074,414,204	30,000,000	
Pass Through Revenue for WMATA Capital				
Dedicated Revenue for WMATA Capital Fund	154,370,000	154,370,000	—	
Transfer from NVTD Fund for WMATA Capital Fund	20,000,000	20,000,000	—	
Subtotal WMATA Capital Fund	174,370,000	174,370,000	—	
Airports - Share of TTF Distribution	37,073,357	37,073,357	—	
Airports - Share of administrative costs	(47,415)	(47,415)	—	
Airports - Interest Earnings	1,600,000	1,600,000	—	
Total Airport Trust Fund	38,625,942	38,625,942	—	
Ports - Share of TTF Distribution	61,788,929	61,788,929	—	
Ports - Share of administrative costs	(79,026)	(79,026)	—	
Ports - Interest Earnings	2,300,000	2,300,000	—	
Total Port Trust Fund	64,009,903	64,009,903	—	
Department of Motor Vehicles - Share of TTF Distribution	24,715,571	24,715,571	—	
DMV - Share of administrative costs	(31,610)	(31,610)	—	
Total DMV	24,683,961	24,683,961	—	
Virginia Commercial Space Flight Authority - Share of TTF Distribution	24,715,571	24,715,571	—	
Space Flight Authority - Share of administrative costs	(31,610)	(31,610)	—	
Space - Interest Earnings	20,000	20,000	—	
Total Space Flight Authority	24,703,961	24,703,961	—	

DISTRIBUTION OF REVENUE SOURCES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
Pass Through Revenue Allocations				
Central Virginia Transportation Authority Fund	$ 245,400,000	$ 245,400,000	$ —	
Northern Virginia Transportation Authority Fund	465,625,944	465,625,944	—	
Hampton Roads Transportation Fund	281,000,000	281,000,000	—	
Hampton Roads Regional Transit Fund	33,700,000	33,700,000	—	
Total Regional Transportation Programs	1,025,725,944	1,025,725,944	—	
Construction				
Financial Assistance to Localities for Ground Transportation	18,526,939	18,526,939	—	
State of Good Repair Program	341,000,223	341,000,223	—	
High Priority Projects Program	220,987,865	220,987,865	—	
Construction District Grant Programs	343,263,132	343,263,132	—	
Specialized State and Federal Programs	1,342,750,405	1,416,270,093	73,519,688	3
Virginia Highway Safety Improvement Program	110,493,932	110,493,932	—	
Interstate Operations and Enhancement Program	470,565,867	470,565,867	—	
Total Construction	2,847,588,363	2,921,108,051	73,519,688	
Special Structures	89,955,822	89,955,822	—	
DISTRIBUTION OF COMMONWEALTH TRANSPORTATION FUNDS	**$ 9,612,146,369**	**$ 9,715,666,057**	**$ 103,519,688**	
Agency Funding Summary:				
VDOT	$ 8,327,490,710	$ 8,431,010,398	$ 103,519,688	
Less Support to DRPT/VPRA	(86,152,312)	(116,152,312)	(30,000,000)	
VDOT (Net)	8,241,338,398	8,314,858,086	73,519,688	3
DRPT/VPRA	1,218,784,204	1,248,784,204	30,000,000	2
Ports	64,009,903	64,009,903	—	
Aviation	38,625,942	38,625,942	—	
DMV	24,683,961	24,683,961	—	
Space Flight Authority	24,703,961	24,703,961	—	
Grand Total	**$ 9,612,146,369**	**$ 9,715,666,057**	**$ 103,519,688**	

CTF State Revenue Details

STATE REVENUE SOURCES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
State Tax on Motor Fuels	$1,555,900,000	$1,555,900,000	$—
Road Tax	82,300,000	82,300,000	—
Retail Sales & Use Tax	1,477,000,000	1,477,000,000	—
Motor Vehicle Sales and Use Tax	1,240,200,000	1,240,200,000	—
International Registration Plan	115,900,000	115,900,000	—
Motor Vehicle Licenses	222,400,000	222,400,000	—
Miscellaneous Revenues	18,900,000	18,900,000	—
Motor Vehicle Rental Tax	43,500,000	43,500,000	—
Aviation Fuels Tax	2,000,000	2,000,000	—
Highway Use Fee	104,700,000	104,700,000	—
Insurance Premium	240,400,000	240,400,000	—
Recordation Tax	63,600,000	63,600,000	—
Total	**$5,166,800,000**	**$5,166,800,000**	**$0**

Endnotes

Endnote Number	Description
1	Provides adjustment for the FY 2025 excess revenue transferred to the Priority Transportation Fund from the Highway Maintenance and Operating Fund, the VDOT Construction Fund, and the Mass Transit Fund.
2	Allocation provided to Virginia Passenger Rail Authority. These funds will partially address the estimated deficit in the latest assumptions for financing available from the I-66 Inside the Beltway toll facility.
3	Provides adjustment for the FY 2025 excess revenue available for priority projects.

VDOT Virginia Department of Transportation



FY 2026

VDOT Annual Budget
November 2025
Revised



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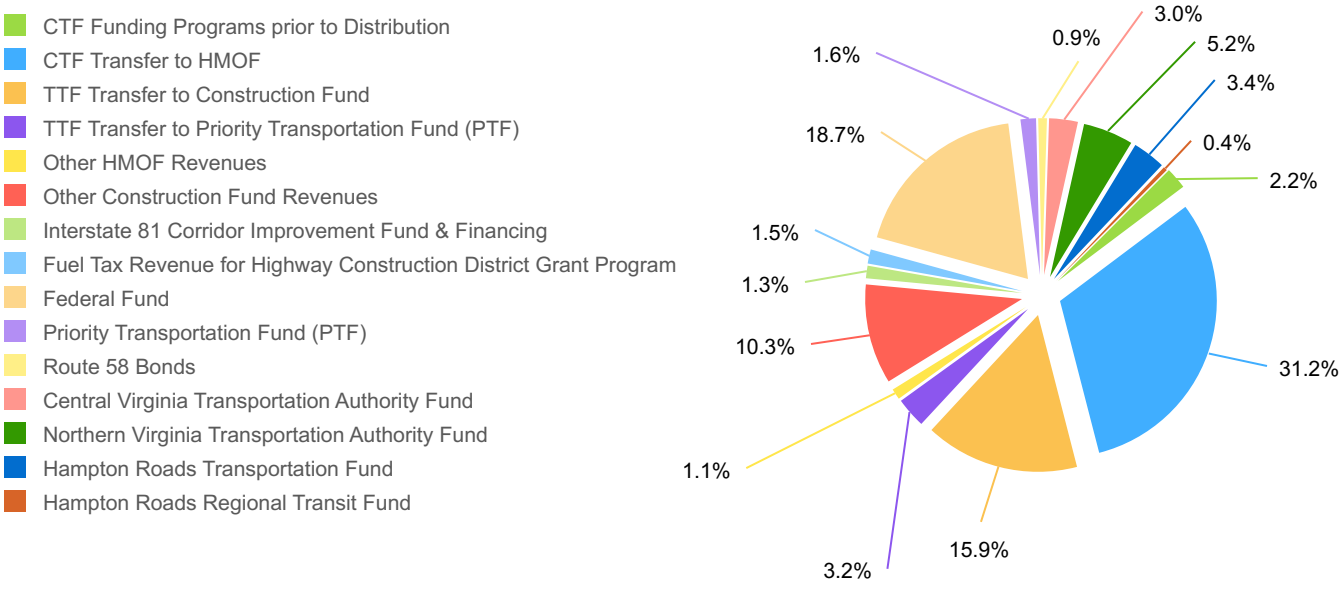
Overview

The Fiscal Year 2026 budget for the Virginia Department of Transportation (VDOT) identifies the estimated revenues and the distribution of the revenues to the related transportation programs. It is based on the state revenue forecast from December 2024 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The Revised VDOT Budget for FY 2026 totals $8,431,010,398 a 1.2% increase over the FY 2026 VDOT Budget of $8,327,490,710.

Chapter 1230 created the CTF which serves as the fund to which all statewide transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) $0.03 of the $0.25 per $100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

VDOT's revenues are provided by dedicated state and federal revenue sources. The major state revenues are estimated by the Department of Taxation and are included in the state's official revenue estimate. VDOT continues to estimate federal revenues based upon information received from Federal Highway Administration (FHWA). The budget also includes the regional revenues provided to the Northern Virginia Transportation Authority, the Hampton Roads Transportation Accountability Commission, and the Central Virginia Transportation Authority.

Source of Transportation Funds



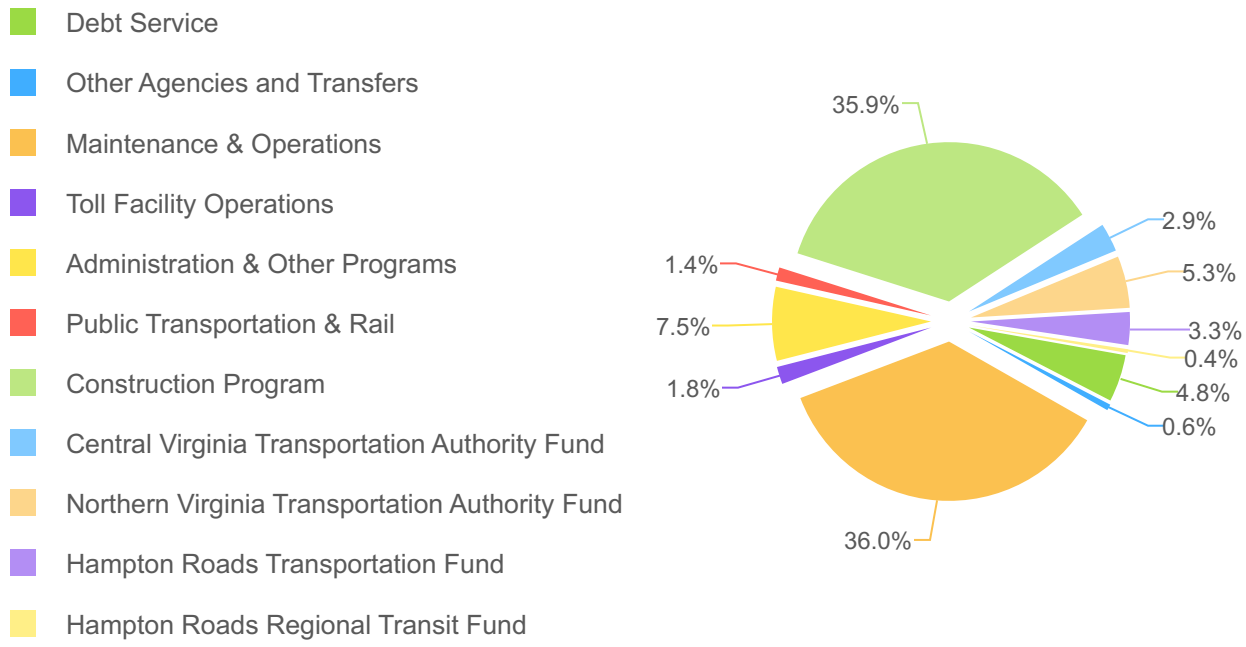
Detailed Sources of Transportation Funds

CTF Funding Programs prior to Distribution	$	184,955,822
CTF Transfer to HMOF		2,572,437,031
TTF Transfer to Construction Fund		1,309,925,289
TTF Transfer to Priority Transportation Fund (PTF)		259,513,500
Other HMOF Revenues		92,294,823
Other Construction Fund Revenues		849,912,106
Interstate 81 Corridor Improvement Fund & Financing		106,532,050
Fuel Tax Revenue for Highway Construction District Grant Program		122,275,267
Federal Fund		1,540,944,822
Priority Transportation Fund (PTF)		132,519,688
General Funds		199,000,000
Route 58 Bonds		74,200,000
Subtotal	**$**	**7,444,510,398**
Pass Through Revenues		
Central Virginia Transportation Authority Fund		245,400,000
Northern Virginia Transportation Authority Fund		426,400,000
Hampton Roads Transportation Fund		281,000,000
Hampton Roads Regional Transit Fund		33,700,000
TOTAL	**$**	**8,431,010,398**

Overview

VDOT's revenues provide funding for debt service, maintenance, administration and construction. This budget reflects the planned use of the revenues available to the agency and also includes the pass through funds to the regions. The following is a summary of the programs by spending category:

Allocations	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
Debt Service	$ 405,795,729	$ 405,795,729	$ —	
Other Agencies and Transfers	54,106,351	54,106,351	—	
Maintenance & Operations	3,036,425,601	3,036,425,601	—	
Toll Facility Operations	149,545,336	149,545,336	—	
Administration & Other Programs	632,195,252	632,195,252	—	
Public Transportation & Rail	86,152,312	116,152,312	30,000,000	2
Construction Program	2,956,770,129	3,030,289,817	73,519,688	3
Subtotal	**$7,320,990,710**	**$7,424,510,398**	**$103,519,688**	
Pass Through Revenues				
Central Virginia Transportation Authority Fund	245,400,000	245,400,000	—	
Northern Virginia Transportation Authority Fund	446,400,000	446,400,000	—	
Hampton Roads Transportation Fund	281,000,000	281,000,000	—	
Hampton Roads Regional Transit Fund	33,700,000	33,700,000	—	
TOTAL	**$8,327,490,710**	**$8,431,010,398**	**$ 103,519,688**	



Highway Maintenance & Operating Fund

The Highway Maintenance and Operating Fund (HMOF) is one of VDOT's major funds. The HMOF is intended to provide for the agency's maintenance, operations and administrative needs. Since Fiscal Year 2002, the HMOF has required transfers from the Construction Fund to cover the budgetary needs of the fund. With the updated revenue assumptions for FY 2022, this transfer reversed direction and the HMOF provided $57.5 million to the Construction Fund, representing revenue in excess of budgetary allocations needed. The transfer from the Construction Fund to the HMOF returned in the FY 2023 recommendations.

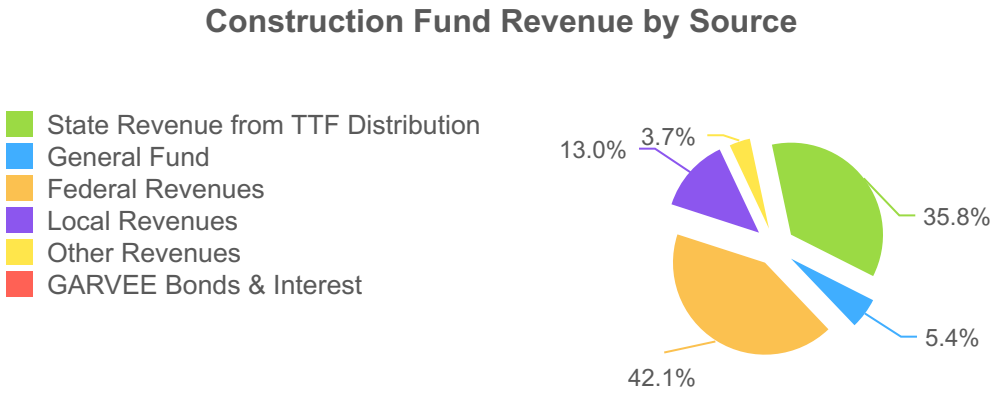
HMOF Revenue Sources	FY 2026	FY 2026 Revised	Difference
CTF Transfer to HMOF	$ 2,572,437,031	$ 2,572,437,031	$ —
Miscellaneous Revenues	18,900,000	18,900,000	—
Other Revenue	73,394,823	73,394,823	—
Subtotal	**$ 2,664,731,854**	**$ 2,664,731,854**	**$ —**
Transfer from Construction	532,638,958	532,638,958	—
Total	**$ 3,197,370,812**	**$ 3,197,370,812**	**$ —**

Chapter 1230 amends the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund (HMOF), (i) $40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) $40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) $80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. The following table provides details on revised distributions for Fiscal Year 2026.

Construction Fund Revenue Sources	FY 2026	FY 2026 Revised	Difference
Distributed to Route 58 Corridor Fund	$ 40,000,000	$ 40,000,000	$ —
Distributed to Northern Virginia Transportation District Fund	40,000,000	40,000,000	—
Distributed to TTF for Support	900,000	900,000	—
Distributed to Special Structures	89,955,822	89,955,822	—
Total	**$ 170,855,822**	**$ 170,855,822**	**$ —**

The following table identifies the construction fund revenues by major source.

Construction Fund Revenue Sources	FY 2026	FY 2026 Revised	Difference
State Revenue from TTF Distribution	$ 1,309,925,289	$ 1,309,925,289	$ —
General Fund	199,000,000	199,000,000	—
Federal Revenues	1,540,944,822	1,540,944,822	—
Local Revenues	476,166,088	476,166,088	—
Other Revenues	134,503,199	134,503,199	—
Total	**$ 3,660,539,398**	**$ 3,660,539,398**	**$ —**



Other Fund Revenues

VDOT manages a number of special funds. Each special fund receives dedicated revenues to be used to support the mission of the program.

Other Fund Revenues	FY 2026	FY 2026 Revised	Difference	
Regional Transportation Funds	$ 986,500,000	$ 986,500,000	$ —	
Interstate 81 Corridor Improvement Fund	106,532,050	106,532,050	—	
Fuel Tax Revenue for the Special Fund Account for the Highway Construction District Grant Program	122,275,267	122,275,267	—	
Powhite Parkway Extension Toll Revenue	11,675,600	11,675,600	—	
Coleman Bridge Toll Revenue	3,155,990	3,155,990	—	
I-66 Inside the Beltway Toll Revenue	45,113,746	45,113,746	—	
I-64 Express Lanes Toll Revenue	8,500,000	8,500,000	—	
Northern VA Transportation District (NVTD)	5,689,920	5,689,920	—	
Priority Transportation Fund (PTF)	259,513,500	333,033,188	73,519,688	1
Transportation Partnership Opportunity Fund	36,660,000	36,660,000	—	
Route 58	74,200,000	74,200,000	—	
Route 28	8,105,000	8,105,000	—	
Other	134,590,000	134,590,000	—	
Total	**$ 1,802,511,073**	**$ 1,876,030,761**	**$ 73,519,688**	

Total Construction Major Sources (page 7)	3,660,539,398	3,660,539,398	—
Transfer to HMOF	(532,638,958)	(532,638,958)	—
Total Construction Fund	**$ 4,930,411,513**	**$ 5,003,931,201**	**$ 73,519,688**

VDOT Program Descriptions and Allocations

Summary of Allocations by Program

The following table summarizes VDOT's budget by the major budgetary programs.

	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
Environmental Monitoring and Evaluation (514)	$ 32,001,781	$ 32,001,781	$ —	
Ground Transportation Planning and Research (602)	108,559,623	108,559,623	—	
Highway Construction Programs (603)	2,897,025,802	2,970,545,490	73,519,688	3
Highway System Maintenance (604)	2,398,346,423	2,398,346,423	—	
Commonwealth Toll Facilities (606)	149,545,336	149,545,336	—	
Financial Assistance to Localities (607)	1,682,332,061	1,682,332,061	—	
Non-Toll Supported Transportation Debt Service (612)	405,795,729	405,795,729	—	
Special Structures (614)	89,955,822	89,955,822	—	
Administrative and Support Services (699)	383,669,470	383,669,470	—	
VDOT Capital Outlay (998)	40,000,000	40,000,000	—	
Support to Other State Agencies	54,106,351	54,106,351	—	
Support to DRPT/VPRA Programs	86,152,312	116,152,312	30,000,000	2
Total	**$ 8,327,490,710**	**$ 8,431,010,398**	**$ 103,519,688**	

Environmental Monitoring and Evaluation (514)

The Environmental Program consists of the following service areas:

Environmental Monitoring and Compliance for Highway Projects (514008) - To provide efforts to evaluate, monitor and maintain the quality of the state's natural resources as part of a balanced consideration of environmental and transportation needs. VDOT's wetland mitigation program is funded in this service area.

Environmental Monitoring Program Management and Direction (514009) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

Municipal Separate Storm Sewer System Compliance Activities (514010) - To provide efforts to address storm water discharges, including the related operational and maintenance activities, to meet Total Maximum Daily Load reduction targets. VDOT's current Municipal Separate Storm Sewer System (MS4) permit requires VDOT to reduce its pollutant load allocation to the Chesapeake Bay.

ENVIRONMENTAL MONITORING & EVALUATION (514)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Environmental Monitoring & Compliance for Highway Projects (514008)	$ 18,850,096	$ 18,850,096	$ —
Environmental Monitoring Program Management (514009)	4,762,749	4,762,749	—
Municipal Separate Storm Sewer System Compliance Activities (514010)	8,388,936	8,388,936	—
TOTAL ENVIRONMENTAL MONITORING & EVALUATION	**$ 32,001,781**	**$ 32,001,781**	**$ —**
TTF	32,001,781	32,001,781	—

Ground Transportation Planning & Research (602)

Ground Transportation Planning and Research is comprised of:

Ground Transportation System Planning (602001) - To provide efforts to lead and plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects through surveying, mapping and studies. These studies are the basis for decisions on proposed highway plans, programs and projects, as well as other travel modes and routes throughout Virginia.

Ground Transportation System Research (602002) - To provide efforts devoted to the planning and delivery of a comprehensive ground transportation research, development, consulting and technology transfer program covering the areas of transportation system operations, maintenance, structural design and construction, materials and specifications, safety, environmental stewardship, finance and policy.

Ground Transportation Program Management and Direction (602004) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

PLANNING & RESEARCH (602)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Ground Transportation System Planning (602001)	$ 94,802,639	$ 94,802,639	$ —
Ground Transportation System Research (602002)	8,530,116	8,530,116	—
Ground Transportation Program Management (602004)	5,226,868	5,226,868	—
TOTAL PLANNING & RESEARCH	**$ 108,559,623**	**$ 108,559,623**	**$ —**
HMOF	12,946,263	12,946,263	—
CONSTRUCTION	69,656,885	69,656,885	—
FEDERAL	25,956,475	25,956,475	—

Highway Construction Programs (603)

For Fiscal Year 2026, the funding made available for distribution is distributed via the formula outlined in the Code of Virginia, § 33.2-358. With the enactment of Chapter 1230, funds are distributed to the following programs: State of Good Repair Program, High Priority Projects Program, Construction District Grant Program, Interstate Operations and Enhancement Program, and Virginia Highway Safety Improvement Program. The following table provides details on distributions for Fiscal Year 2026.

The budget also contains a significant application of Toll Credits that are used as "soft match" to meet the nonfederal share matching requirements. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.

CONSTRUCTION (603)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
State of Good Repair Program (603020)	$ 341,000,223	$ 341,000,223	$ —	
High Priority Projects Program(603021)	220,987,865	220,987,865	—	
Construction District Grant Programs (603022)	343,263,132	343,263,132	—	
Specialized State and Federal Programs (603023)	1,344,571,099	1,418,090,787	73,519,688	3
Virginia Highway Safety Improvement Program (603017)	134,783,478	110,493,932	—	
Interstate Operations and Enhancement Program (603018)	274,702,353	468,745,173	—	
Construction Management (603015)	67,964,378	67,964,378	—	
TOTAL CONSTRUCTION	**$2,897,025,802**	**$2,970,545,490**	**$ 73,519,688**	
CONSTRUCTION	1,151,289,823	1,151,289,823	—	
FEDERAL	1,077,417,253	1,077,417,253	—	
I-81 CORRIDOR IMPROVEMENT FUND	93,803,946	93,803,946	—	
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—	
PTF	39,993,368	113,513,056	73,519,688	1
TPOF	51,634,151	51,634,151	—	
VTIB	77,490,000	77,490,000	—	
NVTD	—	—	—	
CONCESSION FEE FUND	12,094,194	12,094,194	—	
GENERAL FUND	175,000,000	175,000,000	—	
ROUTE 58	96,027,800	96,027,800	—	

STATE OF GOOD REPAIR PROGRAM (603020)

The purpose of the State of Good Repair Program service area is to allocate funds to state of good repair purposes for reconstruction and replacement of structurally deficient state and locally owned bridges and reconstruction and rehabilitation of pavement on the Interstate System and primary state highway system determined to be deteriorated by the Board, including municipality-maintained primary extensions. (Code of Virginia §33.2-369)

STATE OF GOOD REPAIR PROGRAM (603020)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL STATE OF GOOD REPAIR	**$ 341,000,223**	**$ 341,000,223**	**$ —**
CONSTRUCTION	118,588,768	118,588,768	—
FEDERAL	222,411,455	222,411,455	—

HIGH PRIORITY PROJECTS PROGRAM (603021)

The purpose of the High Priority Projects Program service area is to allocate funds to the established program for projects and strategies that address a transportation need identified for a corridor of statewide significance or a regional network in the Statewide Transportation Plan pursuant to Code of Virginia §33.2-353. From funds allocated to this program, the Board shall allocate funds to the Innovation and Technology Transportation Fund, provided that the allocation shall not exceed $25 million annually. (Code of Virginia §33.2-370)

HIGH PRIORITY PROJECTS PROGRAM (603021)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL HIGH PRIORITY PROJECTS	**$ 220,987,865**	**$ 220,987,865**	**$ —**
CONSTRUCTION	71,148,274	71,148,274	—
FEDERAL	149,839,591	149,839,591	—
GARVEE	—	—	—

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)

The purpose of the Construction District Grant Programs service area is to allocate funds to the established grant program in each highway construction district to fund projects and strategies that address a need in the Statewide Transportation Plan developed pursuant to Code of Virginia §33.2-353. In accordance with §33.2-359, the Commonwealth Transportation Board shall allocate funds to improve nonsurface treated secondary highways that carry 50 or more vehicles per day. This allocation shall not exceed $25 million annually (Code of Virginia, §33.2-371).

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL CONSTRUCTION DISTRICT GRANT	**$ 343,263,132**	**$ 343,263,132**	**$ —**
CONSTRUCTION	113,567,513	113,567,513	—
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—
FEDERAL	107,420,352	107,420,352	—
GARVEE	—	—	—

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)

The purpose of the Specialized State and Federal Programs service area is to allocate funds to State and Federal Construction Programs that are not components of the other funding distributions. The Federal programs that are exempt from the distribution process are outlined in § 33.2-214.1 of the Code of Virginia (Statewide prioritization process for project selection). These include Congestion Mitigation and Air Quality (CMAQ) funding and Regional Surface Transportation Program funding. The service area will also allocate bond programs and the state and local components of Revenue Sharing. Anticipated funding from regional entities for projects is also allocated in this service area.

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
CMAQ & State Match	$ 35,424,518	$ 35,424,518	$ —	
Participating Project Costs	60,000,000	60,000,000	—	
Project Participation from CVTA	22,305,893	22,305,893	—	
Project Participation from HRTAC	330,984,748	330,984,748	—	
HRTAC Participation for Hampton Roads Bridge-Tunnel Expansion Project	—	—	—	
Project Participation from NVTA	14,883,137	14,883,137	—	
Revenue Sharing	200,000,000	200,000,000	—	
STP Set-aside	35,272,146	35,272,146	—	
STP Regional & State Match	121,218,145	121,218,145	—	
Tele Fees	7,291,310	7,291,310	—	
PTF for Multimodal Improvements	—	—	—	
PTF for Construction Projects	29,935,368	29,935,368	—	
Carbon Reduction Program and State Match	32,545,509	32,545,509	—	
PROTECT	37,214,231	37,214,231	—	
Bridge	98,252,567	98,252,567	—	
Bridge - Off System	17,338,688	17,338,688	—	
Electric Vehicles	22,657,935	22,657,935	—	
Route 58 Bonds	74,200,000	74,200,000	—	
HIP - Community Project Grants	10,058,000	10,058,000	—	
PTF Excess Revenue Allocation	—	73,519,688	73,519,688	1
Other	182,894,710	182,894,710	—	
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	**$ 1,344,571,099**	**$ 1,418,090,787**	**$ 73,519,688**	

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)	
CONSTRUCTION	667,494,622	667,494,622	—	
FEDERAL	398,016,270	398,016,270	—	
GENERAL FUND	—	—	—	
PTF	39,993,368	113,513,056	73,519,688	1
CONCESSION FEE FUND	12,094,194	12,094,194	—	
I-81 CORRIDOR IMPROVEMENT FUND	1,820,694	1,820,694	—	
OTHER BOND PROGRAMS/FUNDS	96,027,800	96,027,800	—	
NVTD	—	—	—	
VTIB	77,490,000	77,490,000	—	
GARVEE BOND PROCEEDS	—	—	—	
TPOF	51,634,151	51,634,151	—	
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (60323)	**$ 1,344,571,099**	**$ 1,418,090,787**	**$ 73,519,688**	

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)

The purpose of the Virginia Highway Safety Improvement Program is to reduce motorized and non-motorized fatalities and severe injuries on highways in the Commonwealth, whether such highways are state or locally maintained. (Code of Virginia § 33.2-373)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL VHSIP	**$ 110,493,932**	**$110,493,932**	**$ —**
TTF	1,921,498	1,921,498	—
FEDERAL	108,572,434	108,572,434	—

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)

The purpose of the Interstate Operations and Enhancement Program is to improve the safety, reliability, and travel flow along interstate highway corridors in the Commonwealth. (Code of Virginia § 33.2-372)

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL IOEP	**$ 468,745,173**	**$ 468,745,173**	**$ —**
TTF	110,604,770	110,604,770	—
FEDERAL	91,157,151	91,157,151	—
General Fund	175,000,000	175,000,000	—
I-81	91,983,252	91,983,252	—

CONSTRUCTION MANAGEMENT (603015)

The purpose of the construction management program is to provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

CONSTRUCTION MANAGEMENT (603015)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL CONSTRUCTION MANAGEMENT	**$ 67,964,378**	**$ 67,964,378**	**$ —**
TTF	67,964,378	67,964,378	—

Highway System Maintenance (604)

The maintenance program consists of:

Interstate Maintenance (604001) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Primary Maintenance (604002) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Secondary Maintenance (604003) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Transportation Operations Services (604004) - To improve mobility, safety, travel time reliability and security on the transportation system through the deployment of a variety of operational strategies including regional smart traffic centers, emergency services, traveler services, congestion management and traffic signalization optimization.

Highway Maintenance Program Management and Direction (604005) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

HIGHWAY SYSTEM MAINTENANCE (604)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Interstate Maintenance (604001)	$ 484,098,515	$ 484,098,515	$ —
Primary Maintenance (604002)	648,176,255	648,176,255	—
Secondary Maintenance (604003)	664,423,848	664,423,848	—
Transportation Operations Services (604004)	362,029,227	362,029,227	—
Highway Maintenance Program Management & Direction (604005)	94,520,584	94,520,584	—
TOTAL HIGHWAY SYSTEM MAINTENANCE	**$2,398,346,423**	**$2,398,346,423**	**$ —**
HMOF	2,114,108,297	2,114,108,297	—
FEDERAL	284,238,126	284,238,126	—

Commonwealth Toll Facilities (606)

Revenues collected from toll facilities contribute to Virginia's safe and effective transportation system. Of these facilities, four are currently owned and operated by VDOT: Powhite Parkway Extension Toll Road in Chesterfield County, George P. Coleman Bridge in Gloucester County, I-66 Inside the Beltway and I-64 Express Lanes.

Toll Facility Acquisition and Construction (606001) -To provide for efforts to acquire and construct ground transportation toll facilities.

Toll Facility Debt Service (606002) -To provide for the debt service requirements of the debt-financed toll facilities. The bond indentures for the toll facilities require the Commonwealth Transportation Board (CTB) to set toll rates for all classes of vehicles which will provide sufficient net revenues to meet the facility's obligations. Toll roads are typically constructed with debt financing and the subsequent toll collection revenues are used for debt service payments. Both the George P. Coleman Bridge and the Powhite Parkway Extension have completed paying off bonds sold to finance the construction of the facilities. The remaining debt owed by both facilities is to Toll Facility Revolving Account.

Toll Facility Maintenance and Operation (606003) - To provide for the operational costs of the four toll facilities operated by VDOT: the George P. Coleman Bridge and the Powhite Parkway Extension Toll Road, I-66 Inside the Beltway facility and I-64 Express Lanes. All operating costs associated with that facility are to be paid out of the revenues generated by that facility. Customer service and toll collection are toll facilities' main operations.

Toll Facilities Revolving Fund (606004) - To provide a method to finance and/or refinance existing and potential toll facilities. Funds allocated from the Toll Facilities Revolving Account intended for planned or operating toll facilities are considered advance funding and are expected to be repaid to the Toll Facilities Revolving Account.

COMMONWEALTH TOLL FACILITIES (606)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Acquisition & Construction (606001)	$ —	$ —	$ —
Debt Service (606002)	—	—	—
Maintenance & Operations (606003)	68,445,336	68,445,336	—
Toll Facilities Revolving (606004)	81,100,000	81,100,000	—
TOTAL TOLL FACILITIES	**$ 149,545,336**	**$ 149,545,336**	**$ —**
POWHITE	11,675,600	11,675,600	—
COLEMAN	3,155,990	3,155,990	—
I-66 INSIDE THE BELTWAY	45,113,746	45,113,746	—
I-64 EXPRESS LANES	8,500,000	8,500,000	—
GENERAL FUND	24,000,000	24,000,000	—
TOLL FACILTIES REVOLVING	57,100,000	57,100,000	—

Financial Assistance to Localities (607)

Financial Assistance to Localities consists of:

Financial Assistance for City Road Maintenance (607001) - To provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities. Direct financial assistance is provided to 84 cities and towns to maintain, operate, and improve their arterial and collector roads and local streets. The level of assistance to the respective local governments for maintenance expenditures is based on the number of qualifying lane-miles in each locality and available funding.

Financial Assistance for County Road Maintenance (607002) - Provide monetary support in lieu of maintenance services to localities for road maintenance and upkeep where such localities have elected to maintain their own highway systems. Currently, Henrico and Arlington maintain their own roads.

Financial Assistance for Planning, Access Roads, and Special Projects (607004) - To manage and distribute funding for recreational and industrial access programs and the Metropolitan Planning federal grant program. The Recreational Access Program provides funding for roads and bikeways to new or expanding non-federal, non-commercial public parks and historic sites. Access roads for qualifying airports and industrial sites, and access tracks for qualified rail users are provided through VDOT's Industrial, Airport, and Rail Access Fund. The Metropolitan Planning Grants are federal funds available to support activities undertaken by Metropolitan Planning Organizations (MPOs) to develop long-range transportation plans and transportation improvement programs.

Distribution of Northern Virginia Transportation Authority Fund Revenues (607006) - To transfer state regional tax revenues to the Northern Virginia Transportation Authority to fund local and regional transportation projects.

Distribution of Hampton Roads Transportation Fund Revenues (607007) - To transfer state regional tax revenues to the Hampton Roads Transportation Accountability Commission to fund local and regional transportation projects.

Distribution of Central Virginia Transportation Authority Fund Revenues (607010) - To transfer state regional tax revenues to the Central Virginia Transportation Authority to fund local and regional transportation projects.

FINANCIAL ASSISTANCE TO LOCALITIES (607)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Financial Assistance for City Road Maintenance (607001)	$ 543,678,359	$ 543,678,359	$ —
Financial Assistance for County Road Maintenance (607002)	94,400,819	94,400,819	—
Financial Assistance for Planning, Access Roads, & Special Projects (607004)	18,526,939	18,526,939	—
Distribution of Northern Virginia Transportation Authority Fund Revenues (607006)	465,625,944	465,625,944	—
Distribution of Hampton Roads Transportation Fund Revenues (607007)	314,700,000	314,700,000	—
Distribution of Central Virginia Transportation Authority Fund Revenues (607010)	245,400,000	245,400,000	—
TOTAL FINANCIAL ASSISTANCE TO LOCALITIES	**$1,682,332,061**	**$1,682,332,061**	**$ —**
HMOF	638,079,178	638,079,178	—
CONSTRUCTION	27,506,715	27,506,715	—
FEDERAL	10,246,168	10,246,168	—
CENTRAL VIRGINIA TRANSPORTATION FUND	245,400,000	245,400,000	—
NORTHERN VIRGINIA TRANSPORTATION FUND	446,400,000	446,400,000	—
HAMPTON ROADS TRANSPORTATION FUND	281,000,000	281,000,000	—
HAMPTON ROADS REGIONAL TRANSIT FUND	33,700,000	33,700,000	—

Non-Toll Supported Transportation Debt Service (612)

Non-Toll Supported Transportation Debt Service consists of:

Highway Transportation Improvement District Debt Service (612001) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special tax districts. There is currently only one such district, the State Route 28 Highway Transportation Improvement District in Fairfax and Loudoun counties.

Designated Highway Corridor Debt Service (612002) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special designated highway corridors. The Commonwealth Transportation Board has issued transportation revenue bonds for the U.S. Route 58 Corridor Development Program, and the Northern Virginia Transportation District (NVTD) Program.

Commonwealth Transportation Capital Projects Bond Act Debt Service (612004) - To provide for the debt service requirements of the bonds sold to finance transportation improvements under the Commonwealth Transportation Capital Projects Bond Act.

Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005) - To provide for the debt service requirements of the bonds sold as Federal Transportation Grant Anticipation Revenue bonds (GARVEEs).

Interstate 81 Corridor Improvement Program Debt Service (612006) - To provide for the estimated debt service requirements of the bonds sold to finance transportation improvements on the Interstate 81 Corridor.

Non-Toll Supported Transportation Debt Service (612)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Highway Transportation Improvement Debt Service (612001)	$ 8,105,000	$ 8,105,000	$ —
Designated Highway Corridor Debt Service (612002)	45,737,600	45,737,600	—
Commonwealth Transportation Capital Projects Bond Act Debt Service (612004)	196,188,225	196,188,225	—
Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005)	143,036,800	143,036,800	—
Interstate 81 Corridor Improvement Program Debt Service (612006)	12,728,104	12,728,104	—
TOTAL NON-TOLL SUPPORTED DEBT SERVICE	**$ 405,795,729**	**$ 405,795,729**	**$ —**
NVTD	7,565,400	7,565,400	—
ROUTE 28	8,105,000	8,105,000	—
CPR BONDS	196,188,225	196,188,225	—
ROUTE 58	38,172,200	38,172,200	—
I-81	12,728,104	12,728,104	—
FEDERAL	143,036,800	143,036,800	—

Special Structures (614)

Statewide Special Structures (614000) - Special Structures are very large, indispensable and unique bridges and tunnels identified by the Commissioner of Highways and approved by the Commonwealth Transportation Board. The General Assembly declares it to be in the public interest that the maintenance, rehabilitation, and replacement of special structures in the Commonwealth occur timely as to provide and protect a safe and efficient highway system. The Board is establishing a program for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth. With the assistance of the Department of Transportation, the Board developed and will maintain a plan for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth.

VDOT SPECIAL STRUCTURES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL VDOT SPECIAL STRUCTURES	**$ 89,955,822**	**$ 89,955,822**	**$ —**
SPECIAL STRUCTURES	89,955,822	89,955,822	—

Administrative and Support Services (699)

Administrative and Support Services is comprised of:

General Management and Direction (699001) - To provide for the general administrative management, direction and support activities of VDOT. This includes, but is not limited to, accounting services, human resources, succession planning, health and safety services, procurement, facilities management, management studies, policy analysis, process improvements, performance management, internal auditing, innovative financing, financial planning services and oversight of compensation programs for all VDOT employees.

Information Technology Services (699002) - To provide for administrative management, direction and infrastructure support for tasks including, but not limited to, automated data processing services for citizens and visitors to the Commonwealth, Virginia's legislative bodies, other state and local government agencies as well as its own Department of Transportation employees.

Facilities and Grounds Management Services (699015) - To provide physical plant maintenance needs to VDOT facilities. This maintenance work is considered ordinary or routine nature and includes the cost of labor, equipment and materials to make minor repairs to utilities such as plumbing, heating, and electrical; and the maintenance of driveways, parking lots, and yards. The service area also funds small renovation/alteration projects that cost no more than $10,000.

Employee Training and Development (699024) - To provide Employee Training and Development services to VDOT. This includes traditional classroom training and related development activities and tuition reimbursement.

ADMINISTRATIVE & SUPPORT SERVICES (699)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
General Management & Direction (699001)	$ 207,062,298	$ 207,062,298	$ —
Information Technology Services (699002)	138,442,094	138,442,094	—
Facilities and Grounds Management Services (699015)	25,350,204	25,350,204	—
Employee Training & Development (699024)	12,814,874	12,814,874	—
TOTAL ADMINISTRATIVE & SUPPORT SERVICES	**$ 383,669,470**	**$ 383,669,470**	**$ —**
HMOF	382,769,470	382,769,470	—
CTF	900,000	900,000	—

VDOT Capital Outlay (998)

Capital Outlay funding is provided to support the agency's building and renovation needs as well as Maintenance Reserve needs. This funding may be used for acquisition of real property (including buildings or plant) or machinery or equipment, new construction, and improvements related to state-owned real property, buildings, plant, machinery or equipment (including plans therefore), as defined in the Code of Virginia. All capital outlay projects must be approved by the Governor and General Assembly via the Six-Year Capital Improvement Plan and the Biennial Budget. VDOT receives direction from the Department of Planning and Budget and the Department of General Services on the development and execution of the Capital Outlay Program.

VDOT CAPITAL OUTLAY (998)	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
TOTAL VDOT CAPITAL OUTLAY	**$ 40,000,000**	**$ 40,000,000**	**$ —**
CONSTRUCTION	40,000,000	40,000,000	—

Program Allocations by Fund

VDOT provides funding to other agencies to cover support activities and services related to the transportation programs.

SUPPORT TO OTHER STATE AGENCIES	FY 2026	FY 2026 Revised	INCREASE (DECREASE)
Transportation Appropriation to Other Agencies			
Department of Education	$ 301,676	$ 301,676	$ —
Marine Resources Commission	313,768	313,768	—
Secretary of Transportation	1,068,986	1,068,986	—
Department of State Police	9,179,045	9,179,045	—
Department of Minority Business Enterprise	1,800,567	1,800,567	—
Department of Historic Resources	226,807	226,807	—
Department of Emergency Management	1,360,549	1,360,549	—
Department of Motor Vehicles	15,791,689	15,791,689	—
Department of Treasury	185,187	185,187	—
Virginia Liaison Office	199,891	199,891	—
Office of the State Inspector General	2,254,194	2,254,194	—
SUBTOTAL	32,682,359	32,682,359	—
Transfers to the General Fund			
Department of General Services	388,254	388,254	—
Department of Agriculture & Conservation Services	97,586	97,586	—
Chesapeake Bay Initiatives	10,000,000	10,000,000	—
Indirect Costs	6,462,324	6,462,324	—
Department of Taxation	2,975,828	2,975,828	—
SUBTOTAL	19,923,992	19,923,992	—
Transfers to Other Agencies			
Department of Motor Vehicles (fuel tax evasion)	1,500,000	1,500,000	—
SUBTOTAL	1,500,000	1,500,000	—
TOTAL SUPPORT TO OTHER STATE AGENCIES	**$ 54,106,351**	**$ 54,106,351**	**$ —**
HMOF	49,517,604	49,517,604	—
CONSTRUCTION	3,077,221	3,077,221	—
TPOF	25,849	25,849	—
DMV	31,610	31,610	—
RAIL	237,076	237,076	—
PTF	331,907	331,907	—
PORTS	79,026	79,026	—
AIRPORTS	47,415	47,415	—
DRPT	727,033	727,033	—
SPACE	31,610	31,610	—

Program Allocations by Fund

The following table summarizes VDOT's budget by major program and major fund.

Program	HMOF	Construction	Federal	Bonds	Other*	Total
Environmental Monitoring and Evaluation (514)	$ —	$ 32,001,781	$ —	$ —	$ —	**$ 32,001,781**
Ground Transportation Planning & Research (602)	12,946,263	69,656,885	25,956,475	—	—	**108,559,623**
Highway Construction Programs (603)	—	1,161,347,823	1,077,417,253	—	731,780,414	**2,970,545,490**
Highway System Maintenance (604)	2,114,108,297	—	284,238,126	—	—	**2,398,346,423**
Commonwealth Toll Facilities (606)	—	—	—	—	149,545,336	**149,545,336**
Financial Assistance to Localities (607)	638,079,178	8,280,771	10,246,168	—	1,025,725,944	**1,682,332,061**
Non-Toll Supported Transportation Debt Service (612)	—	—	143,036,800	—	262,758,929	**405,795,729**
Special Structures (614)	—	89,955,822	—	—	—	**89,955,822**
Administrative and Support Services (699)	382,769,470	—	—	—	900,000	**383,669,470**
VDOT Capital Outlay (998)	—	40,000,000	—	—	—	**40,000,000**
Support to Other State Agencies	49,517,604	3,077,221	—	—	1,511,526	**54,106,351**
Support to DRPT Programs	—	14,152,312	—	—	102,000,000	**116,152,312**
TOTAL	**$3,197,420,812**	**$ 1,418,472,615**	**$ 1,540,894,822**	**$ —**	**$2,274,222,149**	**$8,431,010,398**

* - Other includes I-81 Corridor Improvement Fund, Statewide Interstate Improvement Fund, Tolls, PTF, Route 58, Route 28, Oak Grove, TPOF, Concession Fund Interest and Regional Transportation Funds.

Budget Comparison Schedule for FY 2026

Revenues

Revenue provided by the General Fund of the Commonwealth	$ 199,000,000
Taxes	1,174,875,267
Rights and privileges	25,024,398
Sale of property and commodities	—
Interest, dividends, and rents	160,493,158
Fines, forfeitures, court fees	—
Penalties and escheats	17,100,000
Receipts from localities and private sector	537,820,778
Federal grants and contracts	1,540,944,822
Toll revenues	108,445,336
Other	229,389,177
Total Revenues	**3,993,092,936**

Other Financing Sources

Other financing sources	89,853,770
Bond proceeds	21,232,050
Note proceeds	—
Transfers from other state agencies and General Fund	—
Transfers in	4,326,831,642
Total Other Financing Sources	**4,437,917,462**
Total Revenues and Other Sources	**$8,431,010,398**

Budget Comparison Schedule for FY 2026

Expenditures	
Administrative and support services	$ 383,669,470
Ground transportation system planning and research	108,559,623
Highway system acquisition and construction	2,963,102,644
Highway system maintenance	2,398,346,423
Financial assistance to localities	1,682,332,061
Environmental monitoring and compliance	32,001,781
Toll facility operations and construction	156,988,182
Special Structures	89,955,822
Capital Outlay	40,000,000
Debt Service	405,795,729
Total Expenditures	**8,260,751,735**

Other Financing Uses	
Other financing uses	—
Transfers to other state agencies and General Fund	170,258,663
Transfers out	—
Total Other Financing Uses	**170,258,663**
Total Expenditures and Other Uses	**$8,431,010,398**
Revenues and Other Sources Over (Under) Expenditures and	**$ —**

Appendix I - Powhite Parkway Extension (0436) FY 2026

FY 2026 ESTIMATED REVENUE

Toll Revenues	$ 11,675,600
TOTAL ESTIMATED REVENUES	$ 11,675,600
Toll Facility Revolving Account Loan Repayment	2,377,719
TOTAL ESTIMATED REVENUE AVAILABLE FOR EXPENDITURES	$ 9,297,881

FY 2026 EXPENDITURE BUDGET

Revenue Fund	
Operations	6,297,881
Maintenance Replacement Fund	3,000,000
TOTAL ESTIMATED EXPENDITURES	$ 9,297,881

Details of Operating Expenditures	**ALLOCATION FY 2026**	**RECOMMENDED FY 2026**	**INCREASE (DECREASE)**
Personal Services	1,702,376	1,534,229	-168,147
Contractual Services	1,448,349	2,097,300	648,951
Supplies and Materials	62,427	46,550	(15,877)
Transfer Payments	2,400,000	2,438,372	38,372
Continuous Charges	135,577	153,229	17,652
Property and Improvements	—	—	—
Equipment	30,600	28,200	(2,400)
Obligations			—
TOTAL - Operating Expenditures	**$ 5,779,329**	**$ 6,297,880**	**$ 518,551**

Appendix I - Coleman Bridge (0437) FY 2026

FY 2026 ESTIMATED REVENUE

Toll Revenues	$	758,775
Plus: Cash Transfer From Coleman Bridge Maintenance Replacement Fund	$	2,397,215
TOTAL ESTIMATED REVENUE AVAILABLE	$	3,155,990
Toll Facility Revolving Account Loan Repayment		—
TOTAL ESTIMATED REVENUE AVAILABLE FOR EXPENDITURES	$	3,155,990

FY 2026 EXPENDITURE BUDGET

Revenue Fund	
Operations	3,155,990
Maintenance Replacement Fund	—
TOTAL ESTIMATED EXPENDITURES	$ 3,155,990

Details of Operating Expenditures	**ALLOCATION FY 2026**	**RECOMMENDED FY 2026**	**INCREASE (DECREASE)**
Personal Services	704,521	383,701	(320,820)
Contractual Services	1,596,400	2,698,764	1,102,364
Supplies and Materials	55,107	8,694	(46,413)
Transfer Payments	440,000	55,000	(385,000)
Continuous Charges	82,686	9,832	(72,854)
Property and Improvements	—	—	—
Equipment	346,657	—	(346,657)
Obligations	—	—	—
TOTAL - Operating Expenditures	**$ 3,225,371**	**$ 3,155,990**	**$ (69,381)**

Appendix I - I-66 Inside the Beltway (0446) FY 2026

FY 2026 ESTIMATED REVENUE

Toll Revenues	$	39,788,273
Court Payments		200,000
FY 2024 Carryover		5,125,473
TOTAL ESTIMATED REVENUES	$	45,113,746

FY 2026 EXPENDITURE BUDGET

Revenue Fund		
Operations	$	42,013,746
Maintenance Replacement Fund		3,100,000
TOTAL ESTIMATED EXPENDITURES	$	45,113,746

Details of Operating Expenditures	**ALLOCATION FY 2026**	**RECOMMENDED FY 2026**	**INCREASE (DECREASE)**
Personal Services	$683,000	$ 637,661	-$45,339
Contractual Services	10,400,000	7,883,300	(2,516,700)
Supplies and Materials	25,100	5,800	(19,300)
Transfer Payments	21,831,900	33,474,973	11,643,073
Continuous Charges	—	7,012	7,012
Property and Improvements	—	—	—
Equipment	—	5,000	5,000
Obligations	10,000	—	(10,000.00)
TOTAL - Operating Expenditures	32,950,000	**$ 42,013,746**	**$ 9,063,746**

Memorandum of Agreement Waterfall Budget

Tolling Operation and Maintenance	$	12,838,773
Debt Service on Rail Component Debt		—
NVTC Payment		11,314,082
Pay go for Rail Components		13,444,778
Toll Facilities Revolving Account (TFRA) Repayment		2,390,640
Debt Service on NVTC Debt		—
Additional Repayments to TFRA		—
Remaining to Components selected by NVTC/ Approved by CTB		—
	$	**39,988,273**
FY 2024 Carryover for NVTC	$	5,125,473
Total	**$**	**45,113,746**

Appendix I - I-64 Express Lanes (0447) FY 2026

FY 2026 ESTIMATED REVENUE

Toll Revenues	$ 8,500,000
TOTAL ESTIMATED REVENUES FOR EXPENDITURES	$ 8,500,000
TOTAL ESTIMATED REVENUE AVAILABLE	$ 8,500,000

FY 2026 EXPENDITURE BUDGET

Revenue Fund	
Operations	8,000,000
Maintenance Replacement Fund	500,000
TOTAL ESTIMATED EXPENDITURES	$ 8,500,000

Details of Operating Expenditures	**ALLOCATION FY 2026**	**RECOMMENDED FY 2026**	**INCREASE (DECREASE)**
Personal Services	509,578	605,986	96,408
Contractual Services	3,659,864	7,087,196	3,427,332
Supplies and Materials	258	200	(58)
Transfer Payments	220,000	300,000	80,000
Continuous Charges	300	6,618	6,318
Property and Improvements	—	—	—
Equipment	10,000	—	(10,000)
Obligations	—	—	—
TOTAL - Operating Expenditures	**$ 4,400,000**	**$ 8,000,000**	**$ 3,600,000**

Index: Acronyms and Terminology

Term	Description
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality
CTF	Commonwealth Transportation Fund
DRPT	Department of Rail and Public Transportation
FHWA	Federal Highway Administration
GARVEE	Federal Grant Anticipation Revenue Bonds
HMOF	Highway Maintenance and Operating Fund
NHPP	National Highway Performance Program
NVTD	Northern Virginia Transportation District
PTF	Priority Transportation Fund
Soft Match	The budget contains a significant application of Toll Credits that are used as "soft match" to meet the non-federal share matching requirements. Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.
STP	Surface Transportation Program
STP Regional	Federal allocation that is to be used in urbanized areas with population greater than 200,000 – This portion is to be divided among those areas based on their relative share of population
STP Statewide	Surface Transportation Program sub-allocation that may be used in any area of the State
STP Under 200,000	Federal allocation that is to be used in areas with population greater than 5,000 but no more than 200,000
STP Under 5,000	Federal allocation that is to be used in areas with population of 5,000 or less
TAP	Transportation Alternatives Program
Tele Fees	Allocation of revenue from Public Rights-of-Way Use Fee to a provider of telecommunications service
Toll Facilities Revolving	Toll Facilities Revolving Account
TPOF	Transportation Partnership Opportunity Fund
TTF	Transportation Trust Fund

Endnotes

Endnote Number	Description
1	Provides adjustment for the FY 2025 excess revenue transferred to the Priority Transportation Fund from the Highway Maintenance and Operating Fund, the VDOT Construction Fund, and the Mass Transit Fund.
2	Allocation provided to Virginia Passenger Rail Authority. These funds will partially address the estimated deficit in the latest assumptions for financing available from the I-66 Inside the Beltway toll facility.
3	Provides adjustment for the FY 2025 excess revenue available for priority projects.